

APPENDIX 2

Revenue Budget Movements as at 31st March 2023

Directorate	Commercial Services	Communities	Customer & Digital	Governance	Planning & Development	Policy	Budgets Not In Directorates	Funding	TOTAL
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Budget approved by Council 23th Feb 2022	470	2,395	6,611	1,819	1,075	2,304	872	(15,546)	-
<i>Transfers between directorates</i>									
Realignment of shared services budgets			(58)			58			-
Transfer of Demetia Alliance budget		2				(2)			-
Transfer of Insurance budget for Waste Services			(60)	60					-
									-
<i>Realignment of budgets following Management changes</i>									
Realignment of staffing budgets following management changes	(70)		22	(22)	70				-
Realignment of budgets following management changes	477	(660)	(486)	65	168	435			-
Realignment of budget - Growth						(258)	258		-
									-
<i>Transfers (to) / from Earmarked reserves</i>									
									-
									-
<i>Transfers (to) / from General Fund reserves</i>									
									-
									-
									-
Revised Budget as at 31st March 2023	877	1,737	6,029	1,922	1,313	2,537	1,130	(15,546)	-